

**2000 BOND ACT PROGRAMS WITH FUNDS BUDGETED  
2000/01, 2001/02, AND 2002/03**

<b>PROGRAMS</b>	<b>2000 Bond Act</b>	<b>Budgeted 2000/01</b>	<b>Budgeted 2001/02</b>	<b>Budgeted 2002/03</b>	<b>Balance</b>
<a href="#"><u>Per Capita</u></a>	\$388,000,000	\$366,522,000	\$0	\$0	\$0
<a href="#"><u>Non-motorized Trails</u></a>	\$10,000,000	\$9,447,000	\$0	\$0	\$0
<a href="#"><u>Marine Sanctuaries</u></a>	\$500,000	\$472,000	\$0	\$0	\$0
<a href="#"><u>Roberti-Z'berg-Harris</u></a>	\$200,000,000	\$0	\$188,930,000	\$0	\$0
<a href="#"><u>Murray-Hayden</u></a>	\$100,000,000	\$47,233,000	\$47,232,000	\$0	\$0
<a href="#"><u>Specified Grants</u></a>	\$75,750,000	\$71,055,000	\$500,000	\$0	\$0
<a href="#"><u>Locally Operated State Parks</u></a>	\$20,000,000	\$0	\$18,893,000	\$0	\$0
<a href="#"><u>Zoos Aquariums</u></a>	\$8,125,000	\$1,889,000	\$5,786,000	\$0	\$0
<a href="#"><u>Urban Centers</u></a>	\$8,125,000	\$0	\$0	\$7,675,000	\$0
<a href="#"><u>Soccer/baseball</u></a>	\$15,000,000	\$13,569,000	\$600,000	\$0	\$0
<a href="#"><u>California Heritage</u></a>	\$10,000,000	\$0	\$8,506,000	\$0	\$0
<a href="#"><u>Riparian/Riverine</u></a>	\$10,000,000	\$0	\$0	\$9,446,000	\$0
<b>TOTALS</b>	<b>\$845,500,000</b>	<b>\$510,187,000*</b>	<b>\$270,447,000*</b>	<b>\$17,121,000*</b>	<b>\$0</b>

\* Totals in these columns reflects 5.535% reduction for administrative costs